Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Danville Emergency Services	Period:	2002
Total Approved:	\$75,361.67	
	Ψ10,001101	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	302.169	
Total 911 calls handled by the PSAP	68,376	
Total wireless 911 calls handled by the PSAP	20.000	
Percentage of wireless to total calls :6.62%	Percentage of wireless to	9-1-1 calls :29.25%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Trunk maintenance	\$ 4,032.00	
Dictaphone Expansion Total dedicated wireless Equipment :	\$ 12,907.35 \$ 16,939.35	
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hared Equipment:		
Description	Estimated	Actual
Shared equipment Total Shared Equipment for Formula:	\$ 16.795.12 \$ 16.795.12	
	5 16.795.12	
Estimated: 20,000 or 10.42% Increased to minimum	X \$ 16,795.12 percentage	= \$ 1,750.05
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	
ersonnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 543.879.78	7.000
Total Shared Equipment for Formula:	\$ 543,879.78	
Estimated: 20,000 or 10.42% Increased to minimum p	X \$ 543,879.78 ercentage	= \$ 56,672.27
Actual: 0	X	=
djustments:		
Description	Estimated	Actual
Total of adjustments:	<u> </u>	